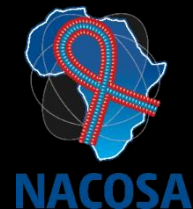


# KZN Global Fund Supported Programmes

PCA REPORT

Quarter 3- October to December 2021



# Outline

1. Background
2. Global fund programmes supported (2019/2022)
3. Programmatic Performance
4. Financial Performance
5. Highlights
6. Challenges
7. Way forward

# Global Fund Background

- The current Global fund project started on the 1<sup>st</sup> of April 2019
- It is a three year project ending 31 March 2022
- It is targeting six Districts in KZN (eThekweni, uMgungundlovu, uGu, King Cetshwayo, Zululand) and uThukela.
- There are 4 PRs implementing programs in the current grant namely:  
AFSA, NACOSA, Beyond Zero and NDOH

# Programmes Supported

PRINCIPAL RECIPIENT	PROGRAMME/S	DISTRICT	SR/SSR
AFSA	Human Rights (Stigma/discrimination)	UGu, KCD, Zululand, EThekwini and uMgungundlovu	Show me your number
	Human Rights (Legal support)	UGu, KCD, Zululand, EThekwini and uMgungundlovu	TB/HIV Care and Pro Bono
	Advocacy (TB Program, Youth and PLHIV)	UGu, KCD, Zululand, EThekwini and uMgungundlovu	UBuntu, Nurses at a go, SA Positive Women on AIDS(SAPWA) and THINK
	AGYW (15-24 years)	KCD and Zululand	uMhlathuze AGYW Consortium and MIET
	AGYW (male sexual partner)	KCD and Zululand	SABCOHA
NACOSA	Sex work	UGu, KCD, Zululand	TB/HIV Care and Life Line
	PWID	EThekwini and UMgungundlovu	TB/HIV Care
BEYOND ZERO	MSM	uGu, KCD, uThukela	Lesbian and Gay community and health centre
NDOH	TB Program	UGu, KCD, EThekwini	TB/HIV Care

## List CSOs That Received Capacity Building and Small Grant in KZN

District	Sub District	CSO Name	Programme Module
EThekwini	EThekwini South	Transhope	Led by Transgender / LGBTI
EThekwini	EThekwini South	Philisiwe Community Health Care Organisation	Working with TB&HIV
EThekwini	EThekwini	Isiphephelo Organisation	Led by people using drugs
EThekwini	EThekwini North	Gugu Dlamini Foundation	Working with: TB&HIV; PLWHIV and sex workers
UMgungundlovu	Richmond	Richmond Day Care and Support Centre	Working with PLWHIV; TB&HIV
UMgungundlovu	Umsunduzi	Vuka Ukhanye Africa	Led by LGBTI
UMgungundlovu	Umsunduzi	Bridging the Gap of South Africa	Working with TB&HIV and Sex workers
Ugu	Umdoni	Sikhona Community Development	Working with TB&HIV and socio-social
Ugu	Ray Nkonyeni	Lower South Coast LGBTI	Led by LGBTI
Ugu	Ray Nkonyeni	Nonz Consulting Community Development	Working with sex workers; PLWHIV and TB&HIV
King Cetshwayo	Umhlathuze	Philisani NGO Health Care	Working with and TB&HIV and AGWY
King Cetshwayo	Umhlathuze	Phathakahle Community Development	Working with and Led by Young women and girls; TB&HIV and AGYW
King Cetshwayo	Umlalazi	Teenagers and Youth Health of South Africa	Working with Men having sex with Men
King Cetshwayo	Umlalazi	Umlalazi St Thomas Health Project	TB&HIV – Working with
Zululand	Pongola	Sinethemba Hope Organisation	Working with AGYW and sex workers
Zululand	Pongola	Inkanyezi Care Organisation	Working with AGYW; TB&HIV and sex workers
Zululand	Abaqulusi	Lethukuthula Community Organisation	Working with: PLWHIV; TB&HIV LGBTI and AGYW
Zululand	Abaqulusi	Lethithemba Youth Organization	Working with: PLWHIV; TB&HIV LGBTI and AGYW

# AGYW Performance - AFSA

INDICATOR	DISTRICT	ANNUAL TARGET	ACTUAL – Q1	ACTUAL – Q2	ACTUAL – Q3	COMMENT
Percentage of adolescent girls and young women (AGYW) <b>reached</b> with HIV prevention programs-defined package of services	KCD	18162	8193(45%)	18981(120%)	13953(75%)	Extended school holidays due to Covid-19 affected the implementation of the in-school component.
	ZULULAND	6471	10075	6329(120%)	6789(124%)	Refresher trainings were provided to ensure that we look at the alternatives to support the clients.
Number of adolescent girls and young women (AGYW) who were <b>tested</b> for HIV and received their results during the reporting period	KCD	7444	7221(97%)	9651(120%)	7484(70%)	In Q2 the focus will be on re-assessment and also group sessions and dialogs to ensure that we reach a maximum number of the beneficiaries.
	ZULULAND	2514	3450	3079(120%)	2612(100%)	

C	B2	B1	A2	A1
<30%	30-59%	60-89%	90-100%	>100%

# AGYW Performance - AFSA

INDICATOR	DISTRICT	ANNUAL TARGET	ACTUAL – Q1	ACTUAL – Q2	ACTUAL – Q3	COMMENT
Percentage of adolescent girls and young women (AGYW) using PrEP	KCD	1748	983	1573(90%)	1460(105%)	There are lot of myths when comes to PreP and refresher trainings were done to correct.  Community awareness done to ensure correct information is given to the beneficiaries.
	ZULULAND	369	426	368(100)	304(96%)	
Percentage of adolescent girls and young women (AGYW) linked to care	KCD	139	138	298(97%)	120(137%)	
	ZULULAND	20	18	31(97%)	26(90%)	

C	B2	B1	A2	A1
<30%	30-59%	60-89%	90-100%	>100%

# AGYW Male Sexual Partners Performance - AFSA

INDICATOR	DISTRICT	ANNUAL TARGET	ACTUAL – Q1	ACTUAL – Q2	ACTUAL – Q3	COMMENT
Number of Male Sexual Partners of AGYW who were <b>tested</b> for HIV and received their results during the reporting period	KCD	5313	5316	5869(110%)	3826(130%)	The organization has partners with three radio stations in the area, whenever they have campaigns they are announced hence the turn-up has been very good resulting to good performance.  The expansion to other areas also assisted in reaching this performance
	ZULULAND	1575	1653	3045(108%)	2946(189%)	
Percentage of newly diagnosed people <b>linked</b> to HIV care (individual linkage)	KCD	48	36	44(92%)	14(37%)	
	ZULULAND	12	1	15(47%)	2(29%)	

C	B2	B1	A2	A1
<30%	30-59%	60-89%	90-100%	>100%



# Sex Work Performance - NACOSA

INDICATOR		DISTRICT		ANNUAL TARGET	QUARTER LY TARGET	ACTUAL – Q1	ACTUAL – Q2	ACTUAL – Q3	COMMENT
Percentage of sex workers <b>reached</b> with HIV prevention programs - defined package of services		KCD		1845	1845	1624(88%)	1560(85%)	1503(81%)	Teams have continued to conduct night and day outreaches, with more night outreaches resulting is higher number of SW being reached.  Good cohort of SW being followed by the SR and providing services based on SW needs.
		ZULULAND		1559	1559	1491(96%)	1767(113%)	1359(87%)	
		UGU		2741	2741	3037(111%)	3147(115%)	2985(109%)	
		KCD		442	221	181(82%)	316(98%)	310(140%)	
		ZULULAND		372	186	305(164%)	367(197%)	308(166%)	
		UGU		656	328	1067(325%)	1011(308%)	836(255%)	
C	B2	B1	A2	A1					
<30%	30-59%	60-89%	90-100%	>100%					

# Sex Work Performance - NACOSA

INDICATOR	DISTRICT	ANNUAL TARGET	QUARTERLY TARGET	ACTUAL – Q1	ACTUAL – Q2	ACTUAL – Q3	COMMENT
Percentage of sex workers using PrEP in priority sex workers PrEP populations	KCD	124	41	12(20%)	42(102%)	75(121%)	There has been PrEP retention rate of 85% due to increased PrEP education and adherence support.  Due mainly to regular retesting of the cohort and good condom distribution, no HIV+ SW were found during the quarter.
	ZULULAND	104	35	58(166%)	75(214%)	62(115%)	
	UGU	184	61	154(252%)	133(218%)	128(139%)	
Percentage of newly diagnosed people linked to HIV care (individual linkage)	KCD	53	3	3/3(100%)	20/19(95%)	25/25 (100%)	
	ZULULAND	44	11	4/4(100%)	16/16(100%)	7/7(100%)	
	UGU	76	19	2/3(67%)	3/3(100%)	0/0	

C	B2	B1	A2	A1
<30%	30-59%	60-89%	90-100%	>100%

# PWID Performance – NACOSA

INDICATOR	DISTRICT	ANNUAL TARGET	QUARTEL Y TARGET	ACTUAL – Q1	ACTUAL – Q2	ACTUAL – Q3	COMMENT
Number of PWID <b>reached</b> with the minimum package of services	ETHEKWINI	873	872	980(112%)	929(107%)	947 (109%)	SR reaching more injectors in the district after the lifting of the needles ban  A new cohort of PWID found in the Richmond area so engagements with the Ndalen Clinic has taken place in which they have agreed to provide assistance in initiation of PWID Client
	UMGUNGUNDLO VU	350	350	266(76%)	310(86%)	310 (93%)	
Number of PWID reached that have received an <b>HIV test</b> during the reporting period and know their results	ETHEKWINI	349	174	190(109%)	158(91%)	160 (73%)	
	UMGUNGUNDLO VU	140	70	114(162%)	104(149%)	73 (83%)	
		C	B2	B1	A2	A1	
		<30%	30-59%	60-89%	90-100%	>100%	

# MSM Performance – Beyond Zero

INDICATOR	DISTRICT	ANNUAL TARGET	QUARTELY TARGET	ACTUAL – Q1	ACTUAL – Q2	ACTUAL – Q3	COMMENT
Number of men who have sex with men <b>reached</b> with HIV prevention programmes - defined package of services	UTHUKELA	2851	1425	2229(156%)	1424(99%)	1063(76%)	Steady increase in both indicators (Reached and Tested) in both Districts.
	UGU	3314	1657	2682(162%)	1577(95%)	1682(102%)	
	KCD	3379	1690	1824(108%)	1505(89%)	1730(102%)	
Number of men who have sex with men that have received an <b>HIV test</b> during the reporting period and know their results	UTHUKELA	1401	760	1389(182%)	1331(176%)	992(142%)	
	UGU	1629	884	643(73%)	817(92%)	1385(170%)	
	KCD	1662	902	1326(147%)	1496(165%)	1658(196%)	
			C	B2	B1	A2	A1
			<30%	30-59%	60-89%	90-100%	>100%

# MSM Performance – Beyond Zero

INDICATOR	DISTRICT	ANNUAL TARGET	QUARTEL Y TARGET	ACTUAL – Q1	ACTUAL – Q2	ACTUAL – Q3	COMMENT
Number of men who have sex with men using <b>PrEP</b> in priority men who have sex with men PrEP populations	UTHUKELA	877	364	81(22%)	35(9%)	60(14%)	<p>Uptake has of Prep has been low pointing to the need for heightened demand creation initiatives.</p> <p>Linkage to ART was affected by some facilities insistence on signed addendum to MOU in uThukela District.</p>
	UGU	1019	423	93(22%)	80(18%)	161(32%)	
	KCD	727	302	121(40%)	84(27%)	61(17%)	
MSM <b>linked</b> to HIV services	UTHUKELA	90%	90%	5/17(29%)	2/5(40%)	6/6(100%)	<p>Continuous psycho-social support is offered to clients who defer treatment</p>
	UGU	90%	90%	1/2(50%)	5/7(71%)	15/18(83%)	
	KCD	90%	90%	(6/11)55%	12/23(65%)	15/23(65%)	

C	B2	B1	A2	A1
<30%	30-59%	60-89%	90-100%	>100%

# TB Program Performance – NDOH

INDICATOR	DISTRICT	ANNUAL TARGET	QUARTERLY TARGET	ACTUAL – Q1	ACTUAL – Q2	ACTUAL – Q3	COMMENT
Number of notified cases of all forms of TB- (i.e. bacteriologically confirmed + clinically diagnosed), includes new and relapse cases	ETHEKWINI	43 537	10 884	4 126 (38%)	4448(53%)	4 280 (43%)	Inadequate implementation of active case finding strategies. Limited use of TB data for decision making.  Lack of continuity of established QIP by DoH staff. Poor utilization of Rif alerts to identify new DR-TB cases.
	UGU	8 943	2 236	874 (39%)	893(52%)	799 (27%)	Capacity building for TB Senior staff at sub-district level. district management in terms of reviewing performance.
MDR TB-2(M): Number of TB cases with RR-TB and/or MDR-TB notified	ETHEKWINI	3 406	852	250 (29%)	282(59%)	177 (31%)	THC to assist the district in reviewing the WBOTs guidelines and processes to enhance supervision and performance of the WBOTs.
	UGU	603	151	61 (40%)	49(58%)	32 (31%)	
MDR TB-3(M): Number of cases with RR-TB and/or MDR-TB that began second-line treatment	ETHEKWINI	3 065	766	152 (20%)	209(49%)	184 (36%)	Lobby DoH to include all TB indicators on nerve centre dashboard. THC will optimize the PAAR resources to recruit for key positions to support the district
	UGU		136	26 (19%)	31(35%)	25 (27%)	
	C	B2	B1	A2	A1		
	<30%	30-59%	60-89%	90-100%	>100%		

# TB Program Performance - NDOH

INDICATOR					DISTRICT	ANNUAL TARGET	QUARTERLY TARGET	ACTUAL – Q1	ACTUAL – Q2	ACTUAL – Q3	COMMENT
TB/HIV-5: Percentage of registered new and relapse TB patients with documented HIV status					ETHEKWINI	43537/43537=100%	10884/10884=100%	(N=4328/D=4917) = 88%	N=4635/D=5201=89%	N=4421/D=4998=88%	Inadequate follow-up of contacts under 5 that are recorded on TB patient index files.
					UGU	8943/8943=100%	2236/2236=100%	(N=888/D=1016) = 87%	N=883/D=1020=86%	N=642/D=775=83%	Eligible under 5s not taken to the facilities by the caregivers for treatment initiation.
TB/HIV-6(M): Percentage of HIV-positive new and relapse TB patients on ART during TB treatment (TB/HIV co-infected clients on ART)					ETHEKWINI	23510/26122=90%	5877/6530=90%	(N=2371/D=2555) = 93%	N=2567/D=2742=94%	N=2444/D=2592=94%	QI Coaches to review the files and line list contacts under 5 with documentation of being tested for TB or on TPT and given to ENAs to trace
					UGU	4829/5365=90%	1207//1341=90%	(N=505/D=528) = 96%	N=513/D=526=98%	N=374/D=388=96%	
Number of children <5 in contact with TB patients who began isoniazid preventive therapy					ETHEKWINI	4 304	1 076	346 (32%)	867 (72%)	703 (49%)	
					UGU	1 224	306	115 (36%)	116 (34%)	198 (48%)	
C	B2	B1	A2	A1							
<30%	30-59%	60-89%	90-100%	>100%							

# TB Program Performance - NDOH

INDICATOR – KCD DISTRICT	ANNUAL TARGET	QUARTER LY TARGET	ACTUAL – Q1	ACTUAL – Q2	ACTUAL – Q3	COMMENT										
Number of notified cases of all forms of TB- (i.e. bacteriologically confirmed + clinically diagnosed), includes new and relapse cases	10 536	2 634	1 065 (40%)	878 (43%)	713 (29%)	THC engaged with the district coordinators to continue to strengthen clinical audits done at facility level. Capacity building of the new staff on this indicator is also part of the on boarding orientation.										
MDR TB-2(M): Number of TB cases with RR-TB and/or MDR-TB notified	652	163	48 (29%)	37 (41%)	30 (27%)	Poor capturing of MDR-TB clients on EDR-Web. 1 facility has received the login details after THC intervened and escalated the issue to NDOH.										
MDR TB-3(M): Number of cases with RR-TB and/or MDR-TB that began second-line treatment	587	14	31(21%)	29 (35%)	25 (25%)	Poor capturing of TPT initiations by the data captures on TIER.net. THC has started in priority facilities to in-service both TB and IMCI stream on TPT initiation guidelines and algorithm and mentor data capturers on which correct source documents to use.										
TB/HIV-5: Percentage of registered new and relapse TB patients with documented HIV status	10536/10536=100%	2634/2634=100%	(N=909/D=1038 ) = 88%	N=968/D=1107 = 87%	N=1007/D=1139 =88%	<table><tr><th>C</th><th>B2</th><th>B1</th><th>A2</th><th>A1</th></tr><tr><td>&lt;30%</td><td>30-59%</td><td>60-89%</td><td>90-100%</td><td>&gt;100%</td></tr></table>	C	B2	B1	A2	A1	<30%	30-59%	60-89%	90-100%	>100%
C	B2	B1	A2	A1												
<30%	30-59%	60-89%	90-100%	>100%												
TB/HIV-6(M): Percentage of HIV-positive new and relapse TB patients on ART during TB treatment (TB/HIV co-infected clients on ART)	5689/6321=90%	1422/1602=90%	(N=536/D=575) = 93%	N=608/D=634 = 96%	N=564/D=607 =93%											
Number of children <5 in contact with TB patients who began isoniazid preventive therapy	752	188	29 (15%)	93 (44%)	235 (94%)											



# Number of Sexual Violence Victims reached with HIV prevention programs at TCCs or DCs

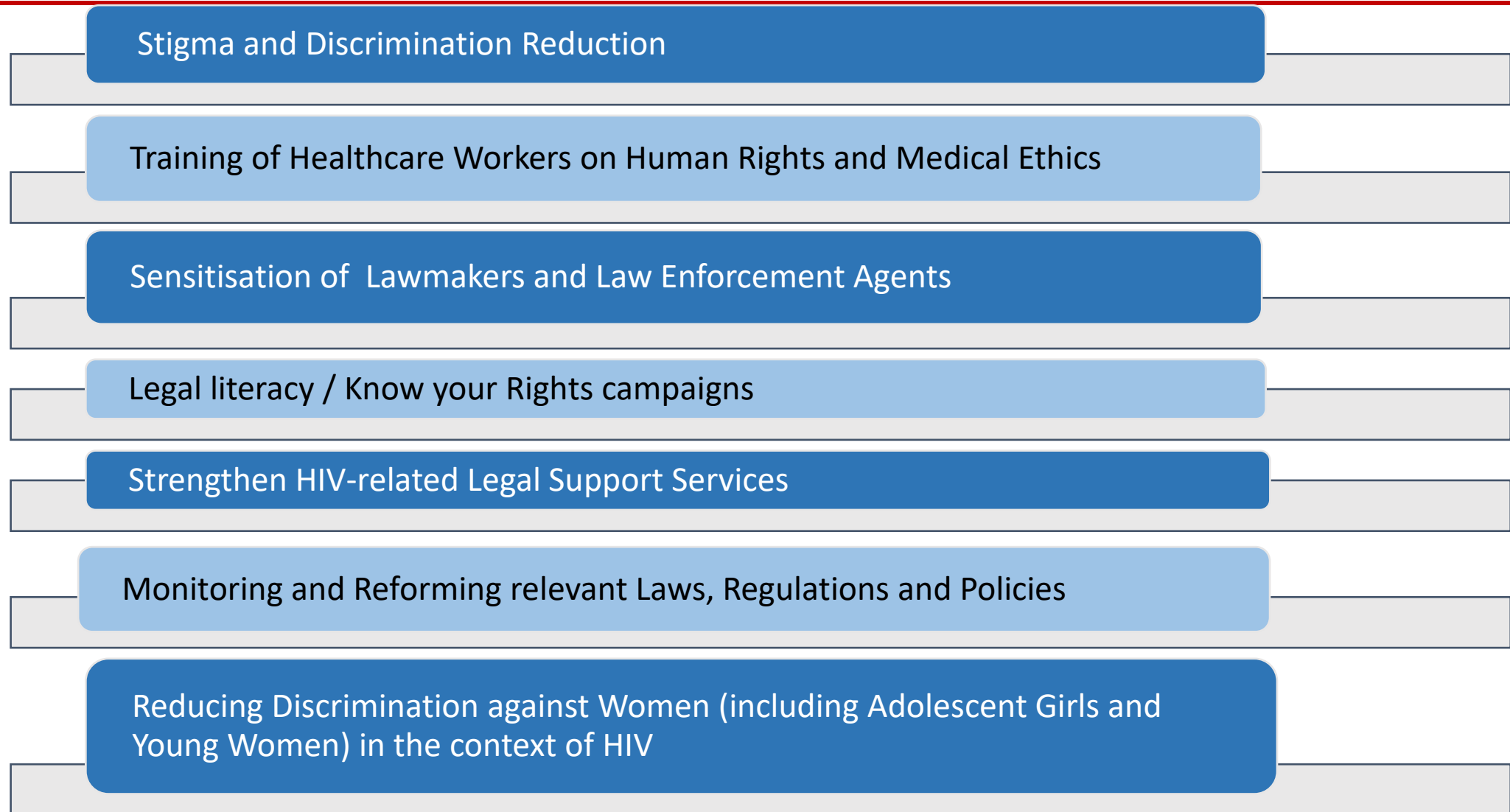
Sub District		Annual Target	Q Target	Q1 Actual	Q2 Actual	Q3 Actual	Comments
uMsunduzi (Lifeline Pietermaritzburg)		1352	338	326	308	172	Childline reached all victims who reported to the Crisis Centre during the reporting period. There is a new hospital near Eshowe called Catherine hospital with a Crisis Centre that is providing services to victims of sexual violence, and this has affected the number of cases that are reported to Eshowe CC because they have decreased from October 2021 to December 2021, this matter was reported to AFSA in November 2021.
Amajuba (Madadeni)		660	170	154	144	294	
Ray Nkonyeni (Port Shepstone)		360	90	133	129	128	
uMhlathuze (Ngwelezane)		480	120	135	113	38	
uMlalazi (Eshowe)		240	60	48	59	49	
Abaqulusi (Vryheid)		240	60	51	76	69	
Zululand (Benedictine)		240	60	44	66	49	
Lower Umfolozu		120	30	14	13		
C	B2	B1	A2	A1			All victims of sexual violence who reported at the CC were reached with HIV prevention program-trauma containment
<30%	30-59%	60-89%	90-100%	>100%			
Grand Total		3692	928	905	908		

# Number of Sexual Violence Victims Tested for HIV prevention programs at TCCs or DCs

Sub District	Annual Target	Q Target	Q1 Actual	Q2 Actual	Q3 Actual	Comments				
uMsunduzi (Lifeline Pietermaritzburg)	1082	270	265	250	147	Victims of sexual violence who did not know their HIV status gave consent to be tested for HIV and received their HIV test results.  Victims who did not receive an HIV test were identified as living with HIV and on ART				
Amajuba (Madadeni)	544	136	130	114	242					
Ray Nkonyeni (Port Shepstone)	288	72	117	113	105					
uMhlathuze (Ngwelezane)	384	96	107	72	30					
uMlalazi (Eshowe)	192	48	42	52	40					
Abaqulusi (Vryheid)	192	48	33	53	53					
Zululand (Benedictine)	182	48	38	46	56					
Lower Umfolozi (Nseleni)	96	24	9	9	9					
Grand Total	3260	740	741	700	602	C	B2	B1	A2	A1
						<30%	30-59%	60-89%	90-100%	>100%

# Human Rights Key Programme Areas – AFSA

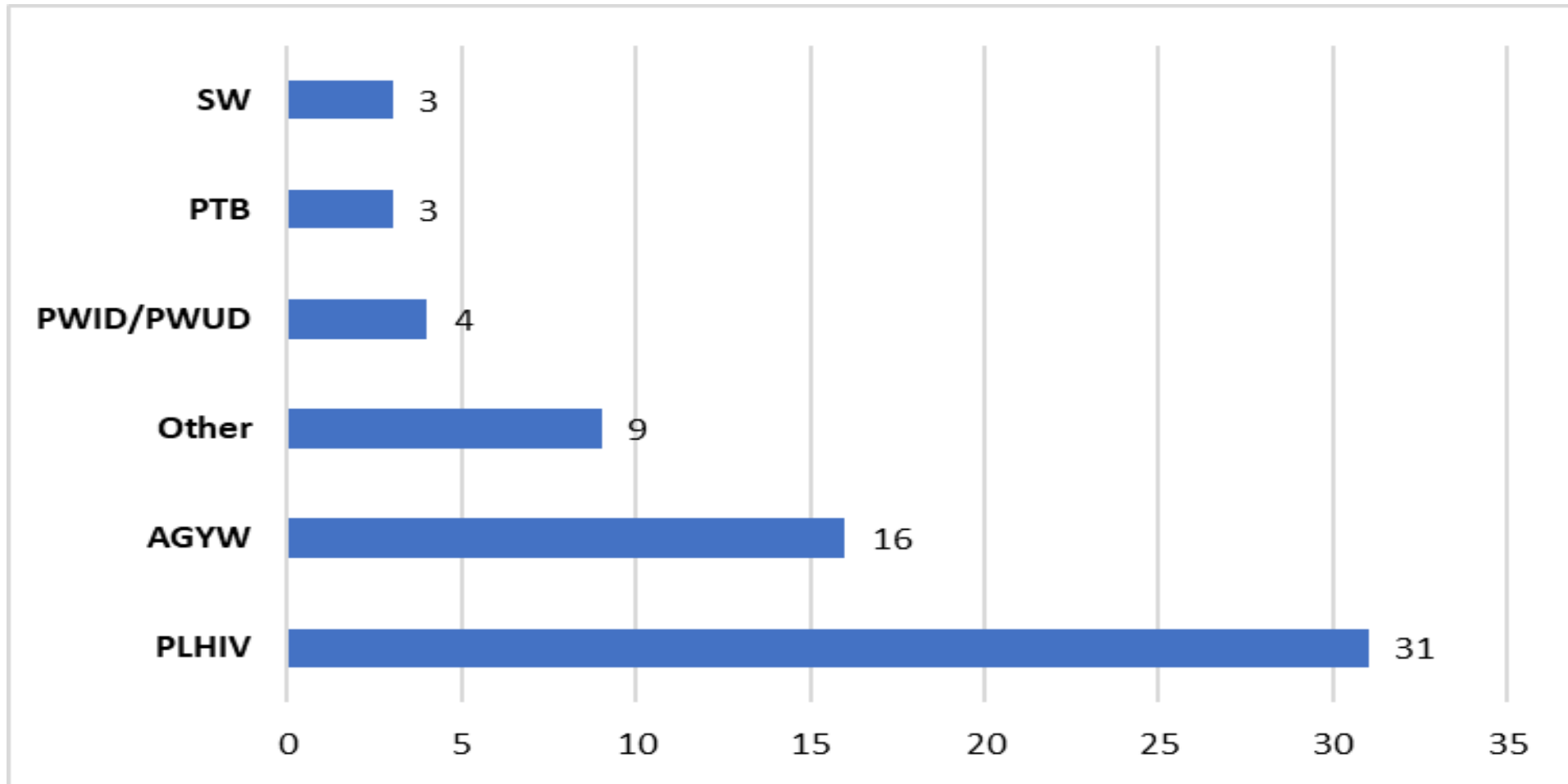
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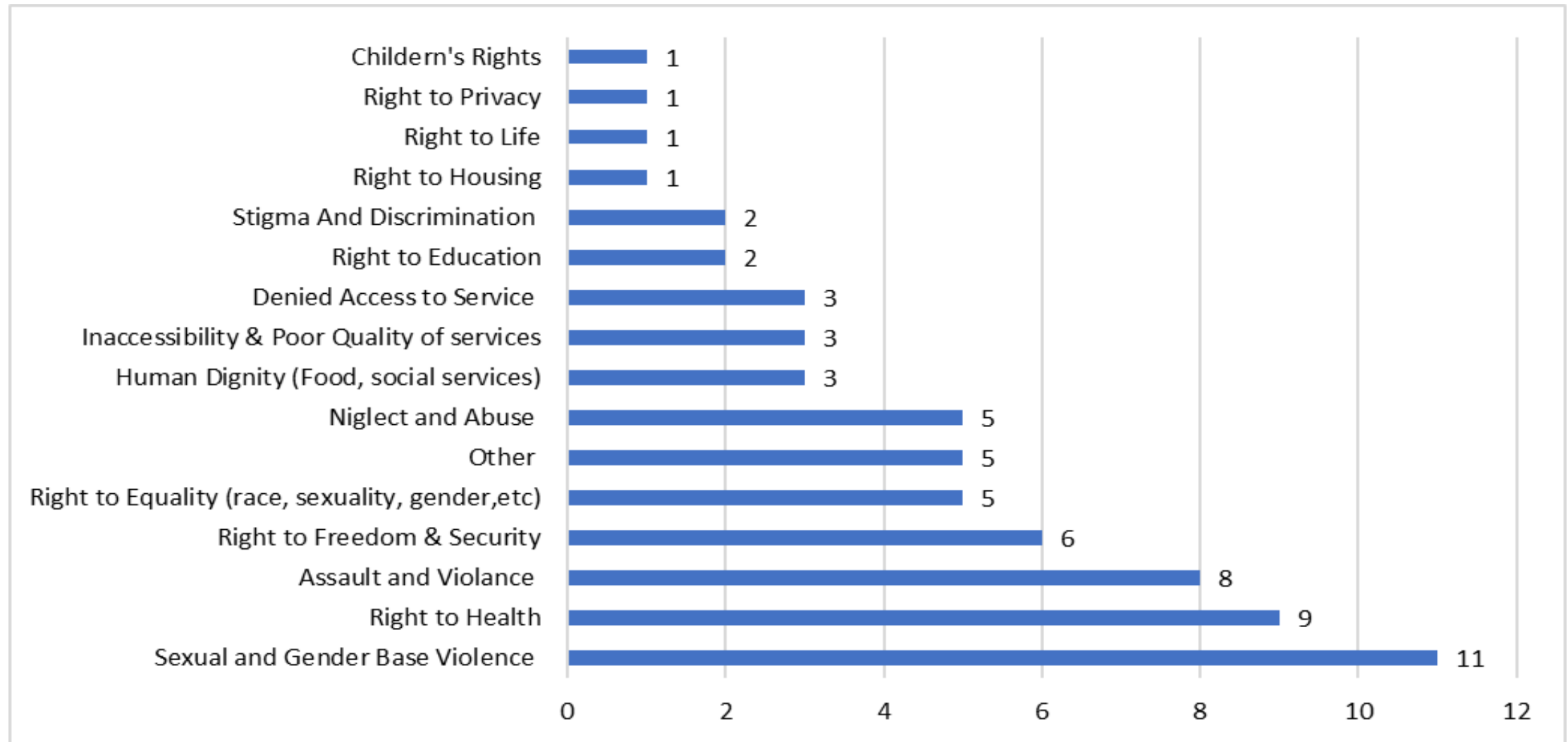
# HRV Violations Recorded for Q11(Oct-Dec 21)

District	No. HRV Reported
EThekweni	33
UGu	4
Zululand	12
KCD	6
uMgungundlovu	11
Grand Total	66

# HRV Violations Recorded per KVP Q11(Oct-Dec 21)



# Type of Violations Recorded Q11 (Oct-Dec 21)



# Advocacy Performance- AFSA

INDICATOR	ANNUAL TARGET	QUARTERLY TARGET	QUARTER 1	QUARTER 2	QUARTER 3	COMMENTS	
PSI-01: Number of KPs and advocacy issues identified and prioritized	40	10	17	16	7	Health talks on treatment adherence seemed to be working, through health talk Ubuntu managed to trace and retain 17 TB clients on TB treatment after attending health promotions sessions conducted by the organization	
PSI-02: Number of advocacy interventions implemented using priority issues in facilities/levels/forums for consultation	80	20	36	31	34	THINK has successful collaborated with Ubuntu and they were able to mobilise youth when addressing issues of GBV and TB and successfully distributed more than 300 IEC material Nurses At A Go successful collaborated with Chesterville Events Group(which is a collaboration of local stakeholders such as SAPS and Chesterville Clinic) in conducting a silence March and 16 days of activism event	
PSI-03: Number of consultative meetings attended with relevant stakeholders, addressing identified advocacy issues at local, district, provincial and national level	40	10	20	23	20	Sisonke successfully conducted Human Rights Literacy training and self defense classes, sex workers will be able to defend themselves if needs arise	
			C	B2	B1	A2	A1
			<30%	30-59%	60-89%	90-100%	>100%

# Financial Performance

PR	Budget ZAR YEAR 3	Disbursed to SRs ZAR	Expenditure in ZAR Cumulative	Q1 =% burn rate (expenditure/budget in ZAR)
NACOSA SW	R5 169 592		R3 851 017	74%
NACOSA PWID	R2 349 591		R1 985 333	85%
National Department of Health		79 172,023	50 525,276	64%
Beyond zero	5 537 038	5 537 038	3 535 413	

C	B2	B1	A2	A1
<30%	30-59%	60-89%	90-100%	>100%



# Financial Performance Q11 AFSA

Programme	Budget	Actual	Variance	Quarter 11 Burn Rate
Male Sexual Partners(MSP)	1,660,721	1,158,621	502,100	70%
Human Rights (HR)	1,646,422	1,186,698	459,724	72%
Advocacy (ADV)	1,338,332	1,056,979	281,353	79%
Adolescent Girls and Young Women (AGYW)	17,059,996	10,801,683	6,258,313	63%
Thuthuzela Care Centres (TCCs)	3,937,392	2,785,810	1,151,582	71%
Community Response and Systems (CRS)	1,415,017	1,082,456	332,561	76%
Total	27,057,880	18,072,248	8,985,632	67%

# Highlights

Group and individual sessions with clients provided by psychologist in eThekweni to understand reasons of high LTF rate

Expansion of uLAM TB test to be done at PHC level

215 sex workers vaccinated against COVID-19 in Ugu District and good relations with SAPS led to them providing affidavits for SWs without IDs.

Across all Crisis Centers and Thuthuzela Care Centre, awareness campaigns were implemented by Childline in schools, health facilities and public space in communities with the support from stakeholders namely Dreams from AFSA, EDI, TB/HIV Care, Lifeline Zululand, Department of education, Department of Health, and Department of Social development

# Way forward

CHALLENGE	REMEDIAL ACTION
Linkage to care remains a challenge for key populations: reason being they are not ready to start treatment	Clients encouraged to start treatment at all visits and being followed up
INH shortage in KCD & UGU facilities resulting in delay in initiating <5 children who are TB contact	Discussions between district TB coordinators and district pharmacists to facilitate rapid procurement of the INH. Liaising with other districts to lend from their stocks while awaiting the district deliveries.
Shortage of uLAM test kits in eThekweni, UGU and KCD facilities resulting in missed opportunities of screening virally unsuppressed clients for TB	Engagements with district pharmacists have been held to increase number of test kits procured and to also include Hospitals, CHCs and PHCs in their orders for the uLAM test kits.
Low PrEP uptake for all key populations	Demand creation has started in all SRs
Police continue to confiscate and inflict human rights violations on PWID. Some police departments are refusing sensitizations as it will jeopardies operations.	The advocacy officer will host meetings with the station commanders, highlighting the need for law enforcement buy in to successfully implement this programme.
Continuity and sustainability of programs during transition period at the end of the grant period in 2022	Suggestions by funders on how programs will be sustained during the first months of the 2022-2025 grant while awaiting disbursements.

# Thank you

